

## Appendix 10

### CARDIFF COUNCIL: FEES AND CHARGES 2020/21

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
<b>Schools' Catering</b>						
254	School Meals - per meal • Primary • Secondary • Adults	£2.50 £2.95 £3.00 (£3.60 inc VAT)	£0.10	4.00% 3.39% 3.33%	1 April 2020	The proposed new charges are: • Primary £2.60 • Secondary £3.05 • Adults - £3.10 (£3.72 inc VAT)
<b>Music Service</b>						
255	Music Service Charges per hour • Maintained Schools • Non Maintained Schools	£38.00 - £40.00 £41.00	£2.00 to £2.50 £2.50	5.26% - 6.25% 6.1%	1 April 2020	The proposed new charges are: • Maintained Schools £40.00 to £42.50 • Non Maintained Schools £43.50
256	Music Service Ensemble Fees	£51.00 - £62.00	£2.50 to £3.00	4% to 4.9%		The proposed new charges are £53.50 to £64.50
257	Music Service Choir Fees • Primary • Secondary	£39.00 £45.00	£2.50 £2.50	6.41% 5.56%		The proposed new charges are: • Primary £41.50 • Secondary £47.50
258	Music Service Advanced Percussion Fees • Primary • Secondary	£45.00 £51.50	£2.50 £2.50	5.56% 4.85%	1 April 2020	The proposed new charges are: • Primary £47.50 • Secondary £54.00
<b>Storey Arms</b>						
259	Storey Arms • Cardiff LA schools • Other schools	£84.00 to £338.00 £152.00 to £358.00	£4.50 to £16.00 £8.00 to £18.00	4.73% to 5.36% 4.83% - 4.99%	1 September 2020	The proposed new charges range from: • Cardiff LA schools £88.50 to £354.00 • Other schools £160.00 to £376.00
<b>Childcare Workforce Development</b>						
301	Paediatric First Aid	£48.00	Nil	Nil	1 April 2020	No proposed increase
302	Food Hygiene	£32.00				
303	Fire Warden	£25.00				
304	Emergency First Aid At Work	£35.00				
305	Health And Safety	£32.00				
306	Basic Child Protection	£25.00				
307	Advanced Child Protection	£35.00				
308	Child Protection Level 3	£55.00				
309	Welsh in Childcare Setting	£20.00				
310	Agored Food and Nutrition	£20.00				
311	Agored Refresher	£5.00				
312	Food and Nutrition Best Practice Guidance	£5.00				
313	Behaviour Management (Intro)	£20.00				
314	Behaviour Management (Advanced)	£20.00				
315	Makaton Level 1/2	£30.00				
316	Makaton Level 3/4	£30.00				
317	Working with Parents of Children with ALN	£20.00				
318	Introduction to Social Communication and Autism	£20.00				
319	Inclusive Approach to Early Years	£20.00				
320	Overview of the ALN Code	£20.00				
321	Supporting the Development of Play	£20.00				
322	Introduction to Child Development	£20.00				
323	Attachment Theory	£20.00				
324	Digital Literacy	£20.00				
325	Manual Handling Children with Additional Needs	£30.00				
326	Maths in Early Years Settings	£20.00				
327	Leadership and Management	£20.00				

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328	Play & Creativity	£20.00				
329	Working with Babies	£30.00				
330	Induction & Supervision	£20.00				
331	Motivating Staff	£20.00				
332	Obs, Ass & Planning	£20.00				
333	Handling Conflict	£20.00				
334	Foundation Phase	£20.00				
335	Safe Recruitment	£20.00				
336	WRAP Training	£5.00				
337	Childminder Briefings	£5.00				
338	CYPOP 5 Childminding Course	£100.00				
339	CIW Compliance	£5.00				
340	UNCRC Training	£5.00				

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	Early Help Room Hire - The Conference Centre									
341	Monmouth Suite • Internal rate half day • Internal rate full day • External rate half day • External rate full day	£50.00 £75.00 £100.00 £175.00	Nil	Nil	1 April 2020	No proposed increase				
342	Lecture Theatre • Internal rate half day • Internal rate full day • External rate half day • External rate full day	£175.00 £250.00 £250.00 £300.00								
343	Brecon Suite • Internal rate half day • Internal rate full day • External rate half day • External rate full day	£50.00 £75.00 £100.00 £175.00								
344	Ogmore • Internal rate half day • Internal rate full day • External rate half day • External rate full day	£50.00 £75.00 £100.00 £175.00								
	Transportation									
430	School Transport Bus Passes	£400.00					£25.00	6.25%	1 September 2020	The proposed new charge is £425.00
431	Replacement of School Bus Passes	£10.00					Nil	Nil	1 April 2020	No proposed increase
432	Replacement Bus Passes Concessionary Travel (per pass)	£5.00					£5.00	100.00%		The proposed new charge is £10.00
433	Disclosure Barring Service (DBS) check for School Transport)	£44.00					New Admin Fee - See Comment			The proposed new charge is £44.00 plus £10.00 admin fee